



LCCHS Band Booster Club, Inc.  
[TheLCCHSBand.org](http://TheLCCHSBand.org)  
July 14, 2010 – Budget Presentation  
Minutes

**1. Welcome**

- A. Meeting was called to order by Mrs. Ramaley, Band Booster Club President.
- B. Introductions were made by all present.

**2. Presentation of the 2010-2011 Budget**

- A. Correction noted under “Income” – Winter Percussion income was listed twice; however, the total projected income of \$49,100 was listed correctly and did not include the amount listed twice.
- B. Budget Highlights
  - Line 1005, Donations – projected as fair share (\$400) X # of students (90)
  - Line 1006, Fundraisers – projected as over and above expected fair share donations
  - Line 2500, Activity Expenses – food costs projected while estimating food donations; students may need to pay \$1 or \$2 per meal, as needed
  - Line 3000, Transportation – Liz Ramaley is pursuing recovering costs for football game truck rental
  - Line 6000, Instructional Staff – Jeff Edom to complete detailed job descriptions for new positions
  - Line 7000, Uniforms – Guard members will be required to purchase some of their own equipment; budget calculated based on freshmen projected numbers; replacement costs for returning members are pants \$40, shirts \$25, new shoes \$30, recycled shoes \$10

**3. Discussion/Question & Answer Session**

- A. It was suggested that since the boosters receive many donations of food, office supplies, subscription costs, etc., that calculations of these donations be included in our actual cost of doing business to create an accurate accounting in case donations are not as plentiful in the future. Liz Ramaley directed members to submit information to the treasurer so that projections can be determined.
- B. A motion and second was made to approve the budget.

**4. Vote to Approve Proposed Budget** – members present voted and approved the budget as submitted.

**5. Adjournment** – President adjourned meeting.

Next regular booster meeting scheduled August 4<sup>th</sup>, 7 pm in the band room  
Mandatory parent meeting scheduled August 18<sup>th</sup>, 7 pm in the theatre